

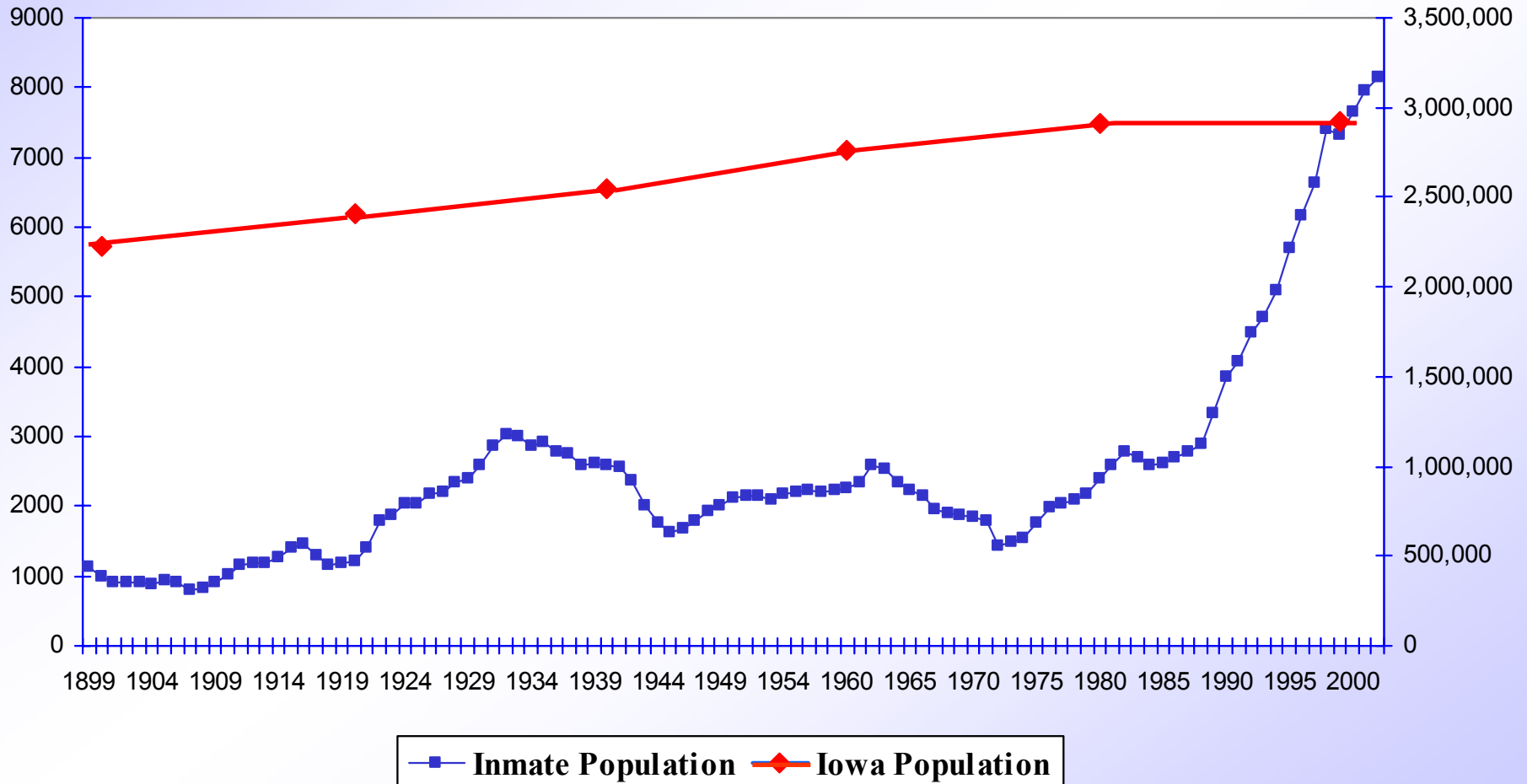
Correctional Service Changes in Iowa Impacts of Reduced Funding

Presentation to the Iowa Bar Association

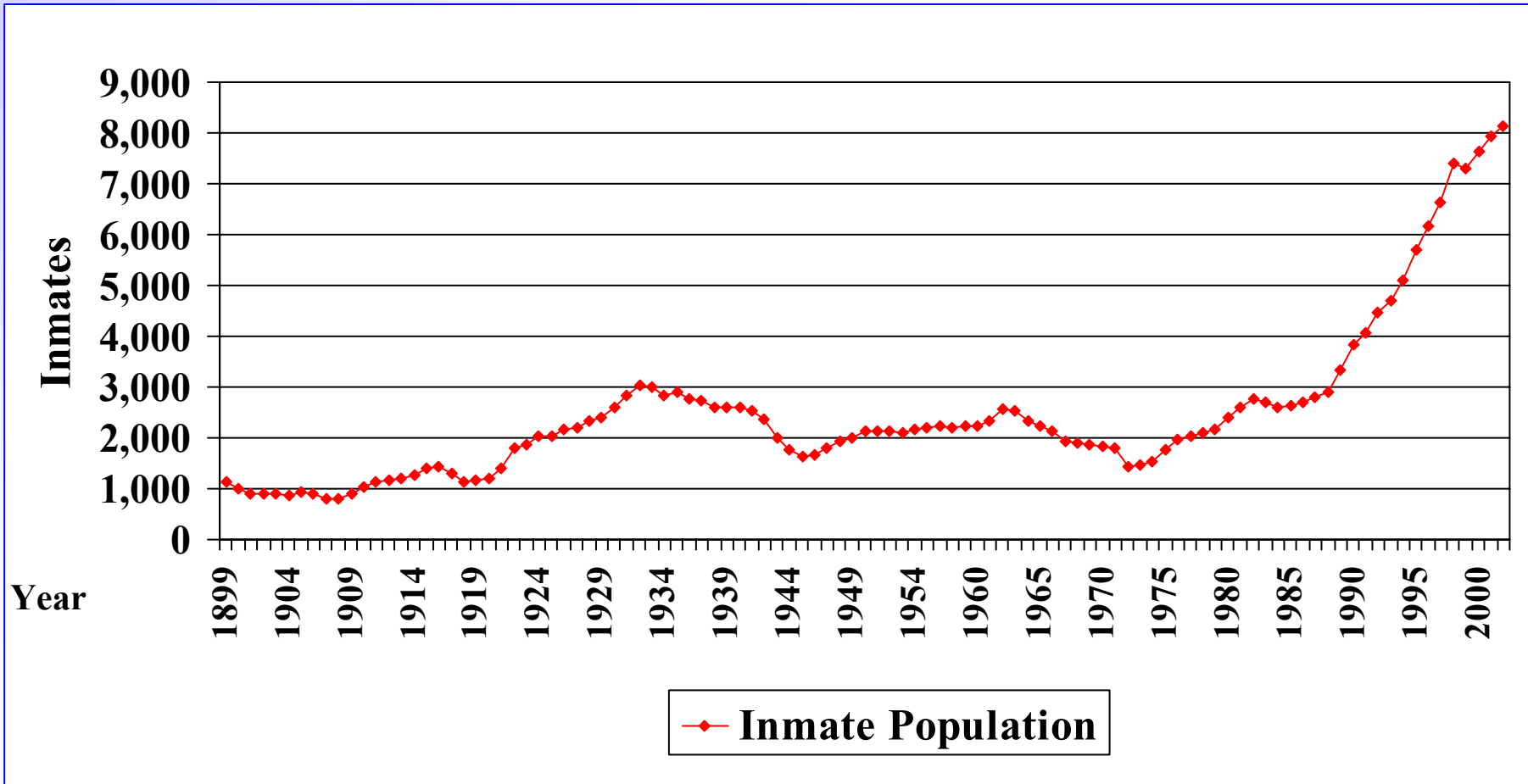
by W. L. “Kip” Kautzky, Director
Iowa Department of Corrections

June 2002

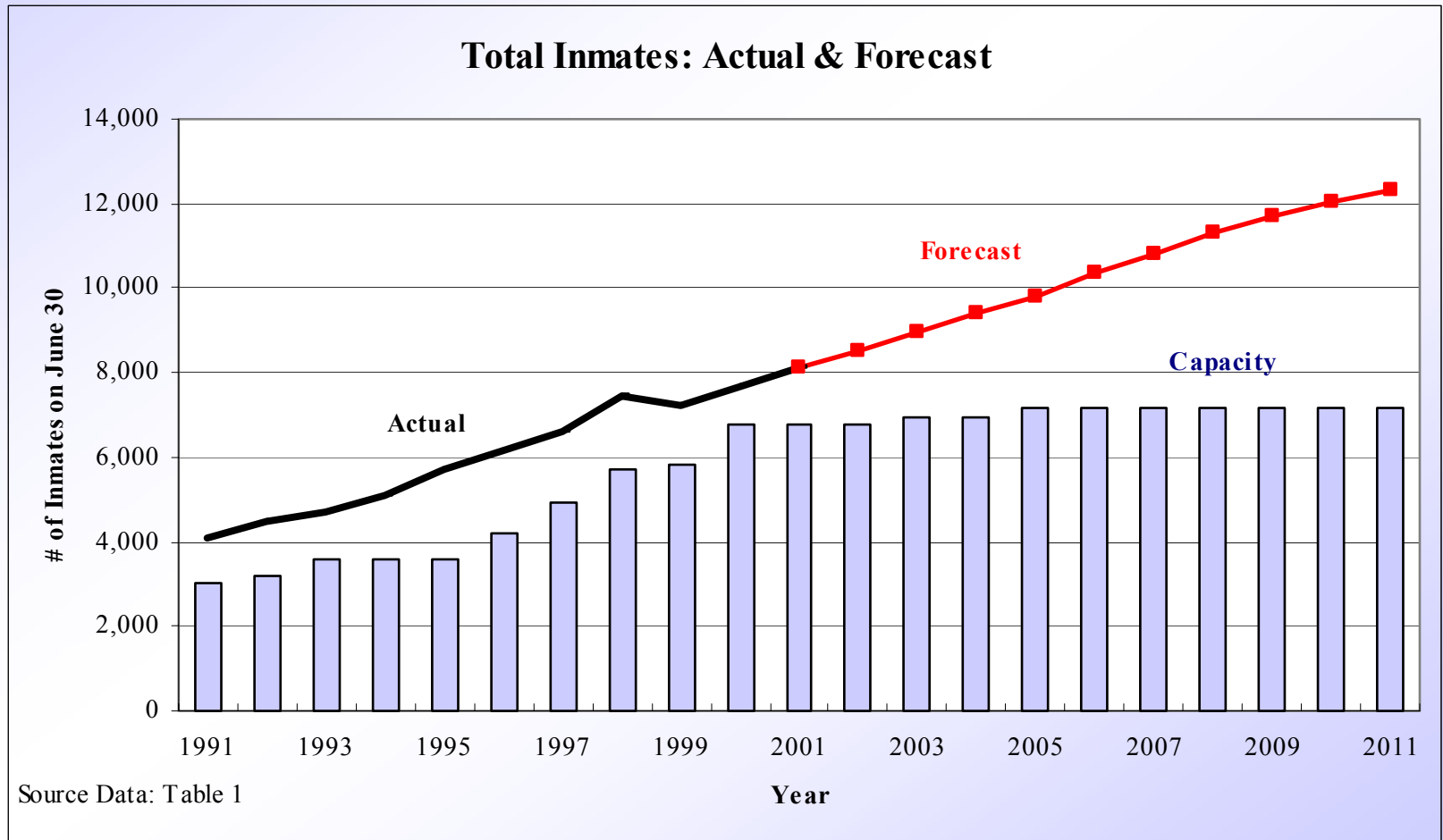
State & Prison Population



A Century of Iowa Inmates

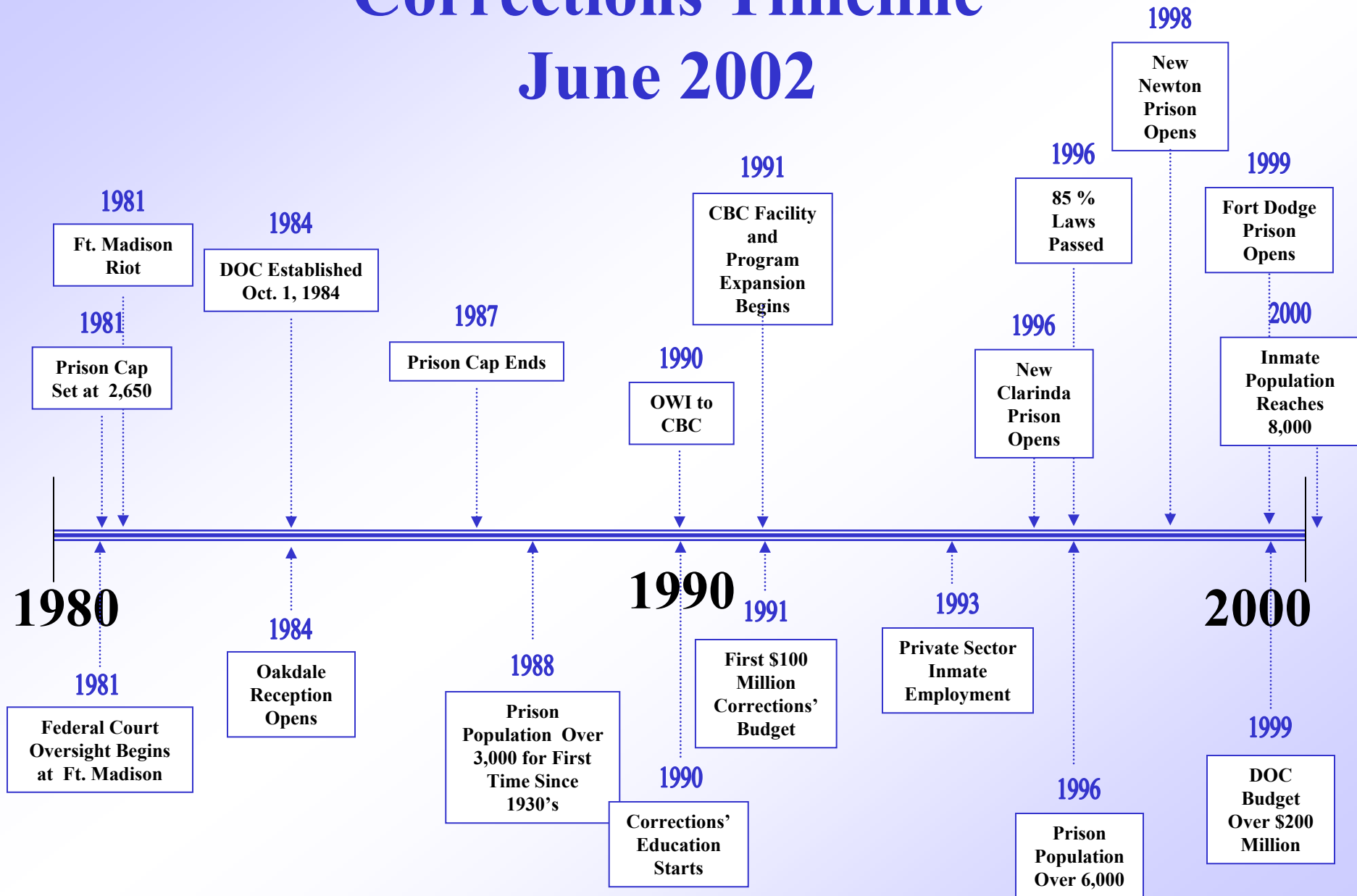


Population Growth

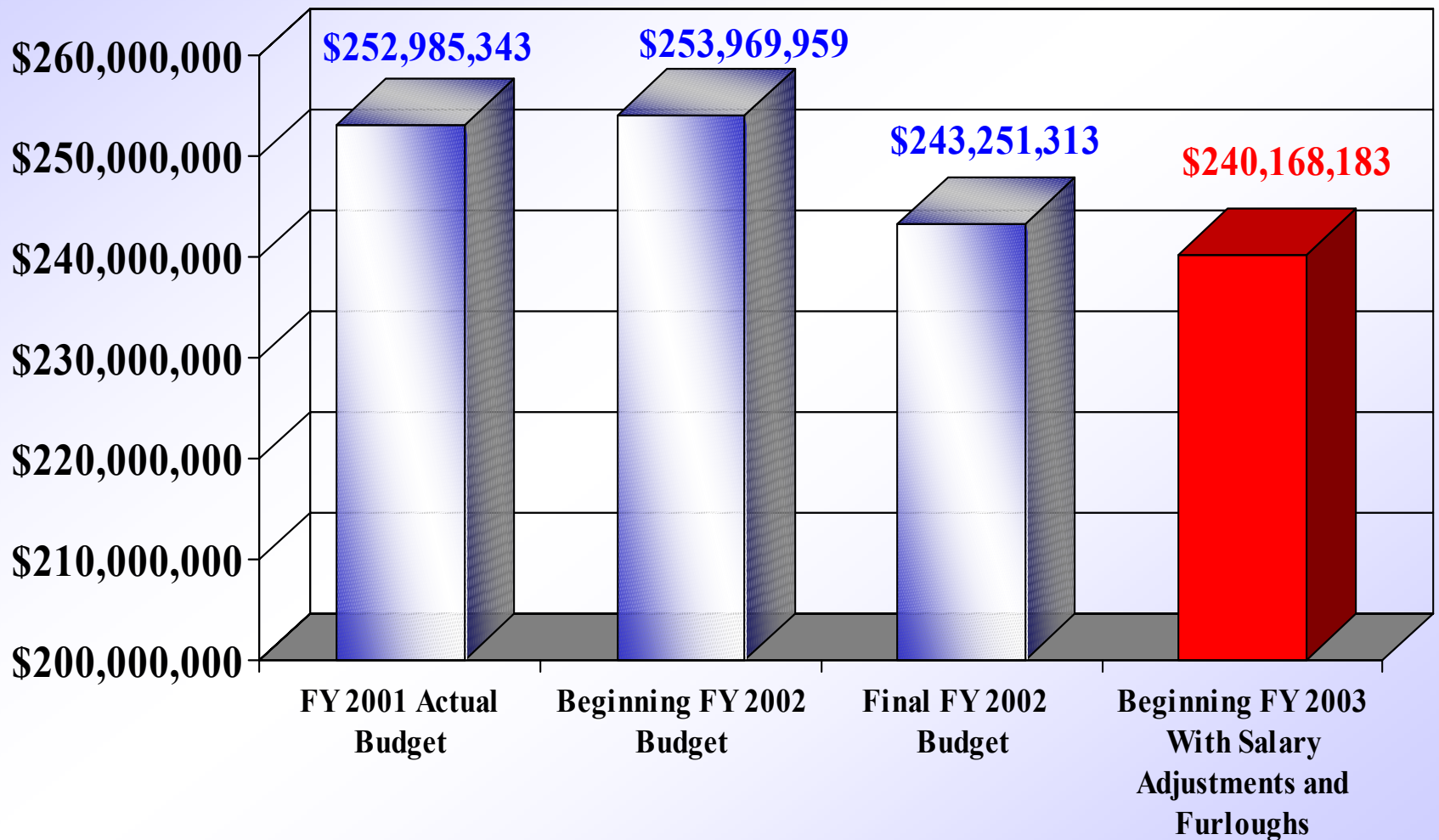


Corrections Timeline

June 2002

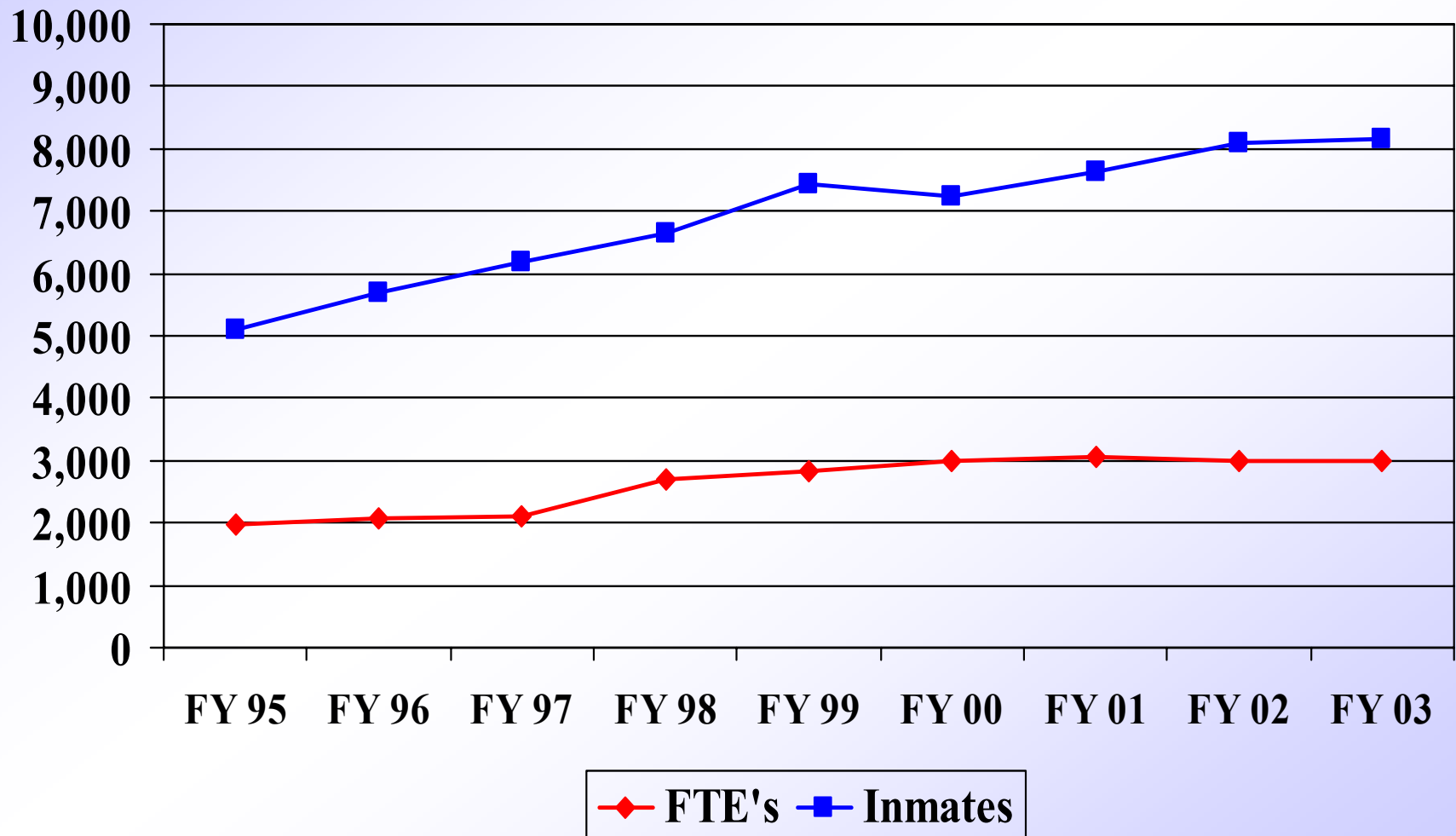


Recent Budget History

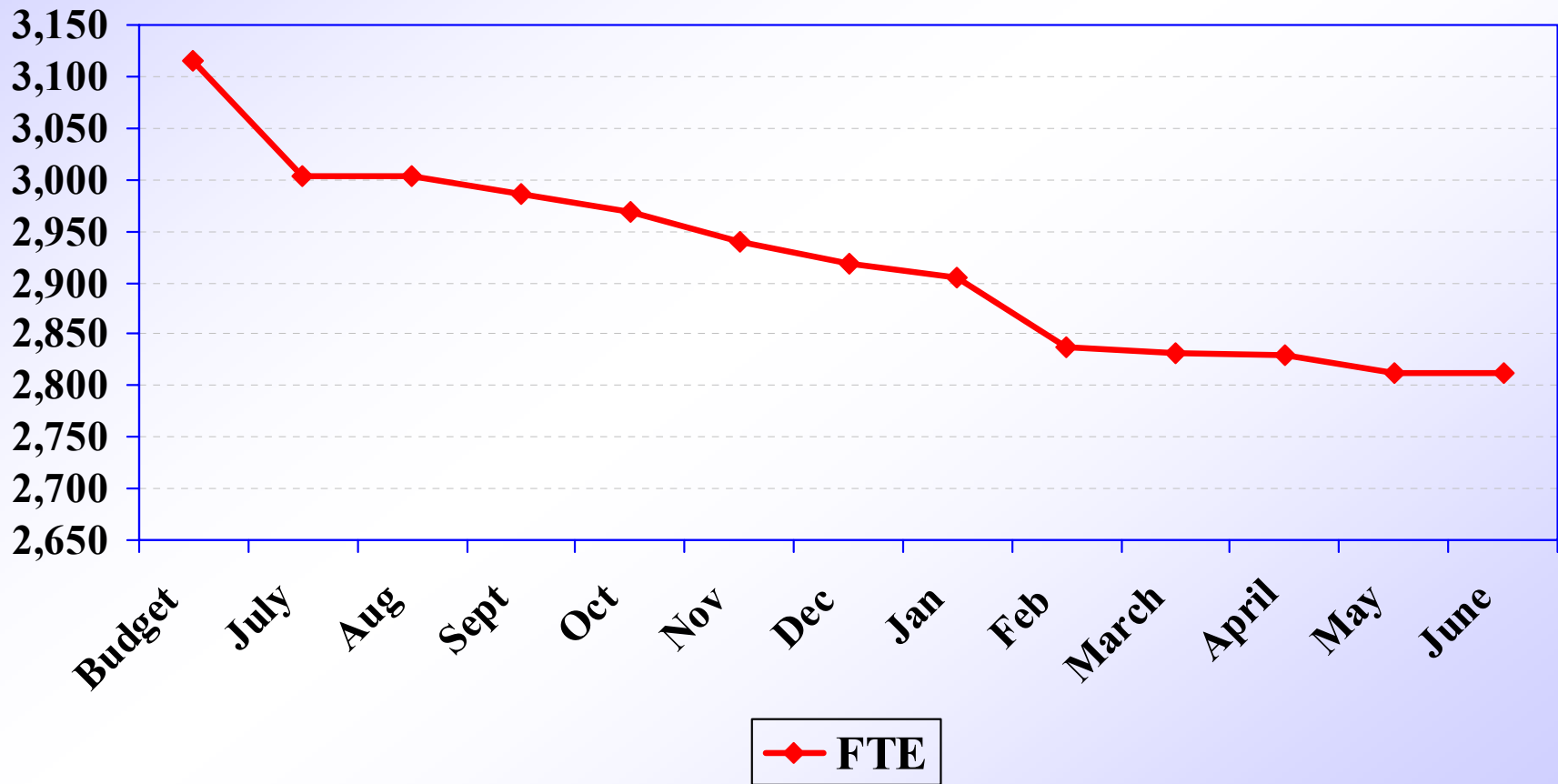


Institution FTE's & Inmates

FY 1995 – FY 2003



FY 2002 Institution FTEs



FTE Decline

<u>Initial FY 02 Authorization</u>	<u>4,233.42</u>
Unfunded Positions	105.20
4.3% Across the Board	82.87
Early Retirements	41.00
January Lay-off	54.00
August Lay-off	3.00
Work Force Attrition Program	8.00
Terminated During Probation	23.00
Discharged	4.00
Normal Retirements	26.00
<u>Other</u>	<u>26.70</u>
Reduced FTE's	3,871.65

Positions Eliminated During FY 2002

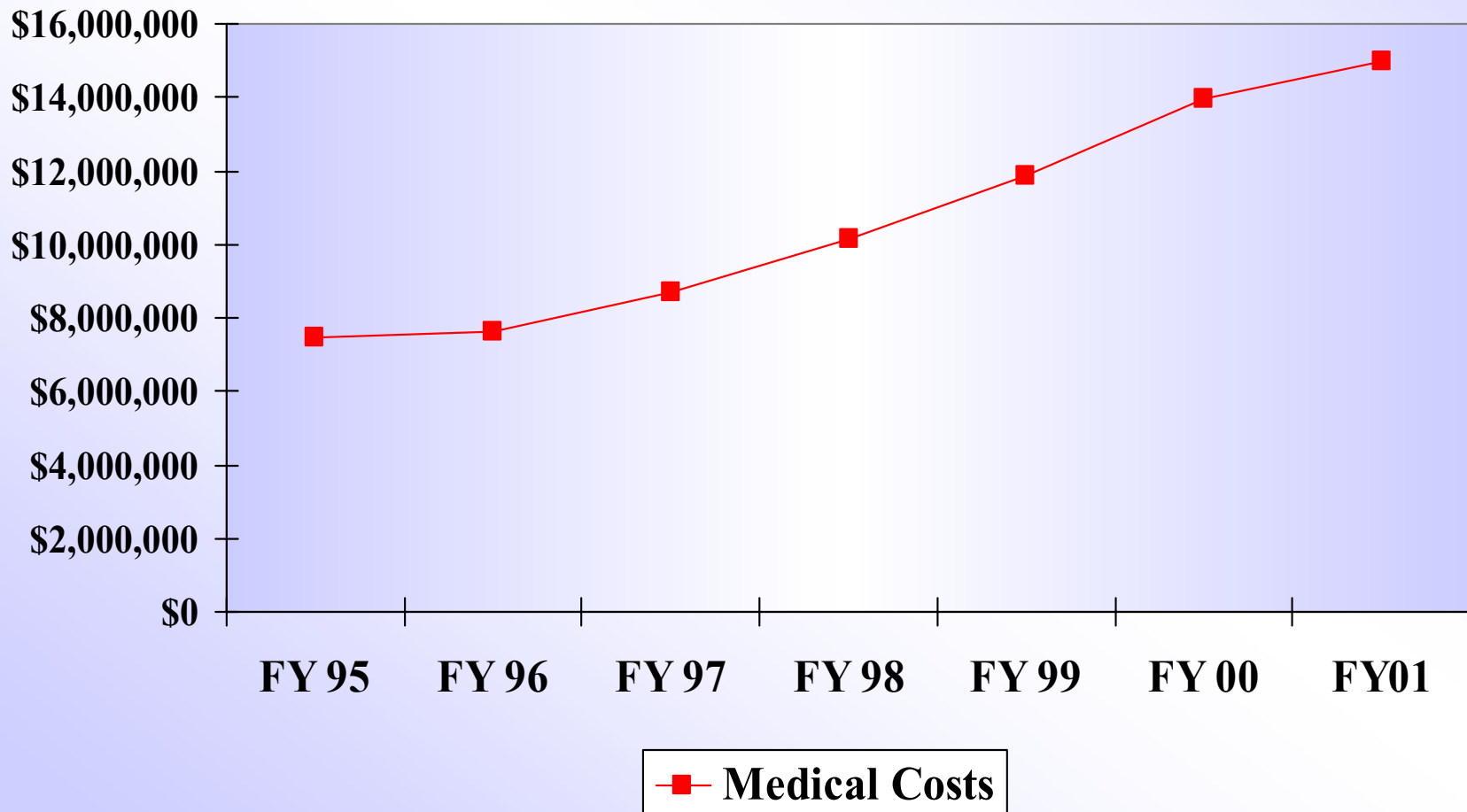
Positions Eliminated	Number		Positions Eliminated	Number
Accounting Clerk 2	1		Investigator 2	1
Activities Specialist 1	2		Library Aide	2
Administrative Law Judge	1		Mail Clerk 1	1
Corr. Building Services Coord.	2		Mail Clerk 2	1
Corr. Food Services Coord.	5		Maintenance Repair Super.	3
Correctional Officer	27		Nurse	1
Corrections Counselor	6		Nursing Unit Coordinator	2.5
Corrections Security Director	1		Plant Operations Manager 1	1
Corrections Security Manager	3		Plumber 2	1
Corrections Supervisor 1	17		Program Planner 3	2
Corrections Supervisor 2	2		Public Services Executive 1	1
Corrections Trades Leader	2		Receptionist	1
Corrections Trades Leader	1		Secretary 1	3
Corrections Treatment Director	1		Storekeeper 3	1
Corrections Treatment Manager	2		Treatment Services Director	2
Dentist	2		Typist - Advanced	5.33
Executive Officer 1	1		Utility Worker	1
Executive Officer 2	2		Warehouse Supervisor	1
Food Services Assistant Dir.	2		Word Processor	1
Information Tech. Specialist 4	1		TOTAL	112.83

Per Capita Corrections Spending

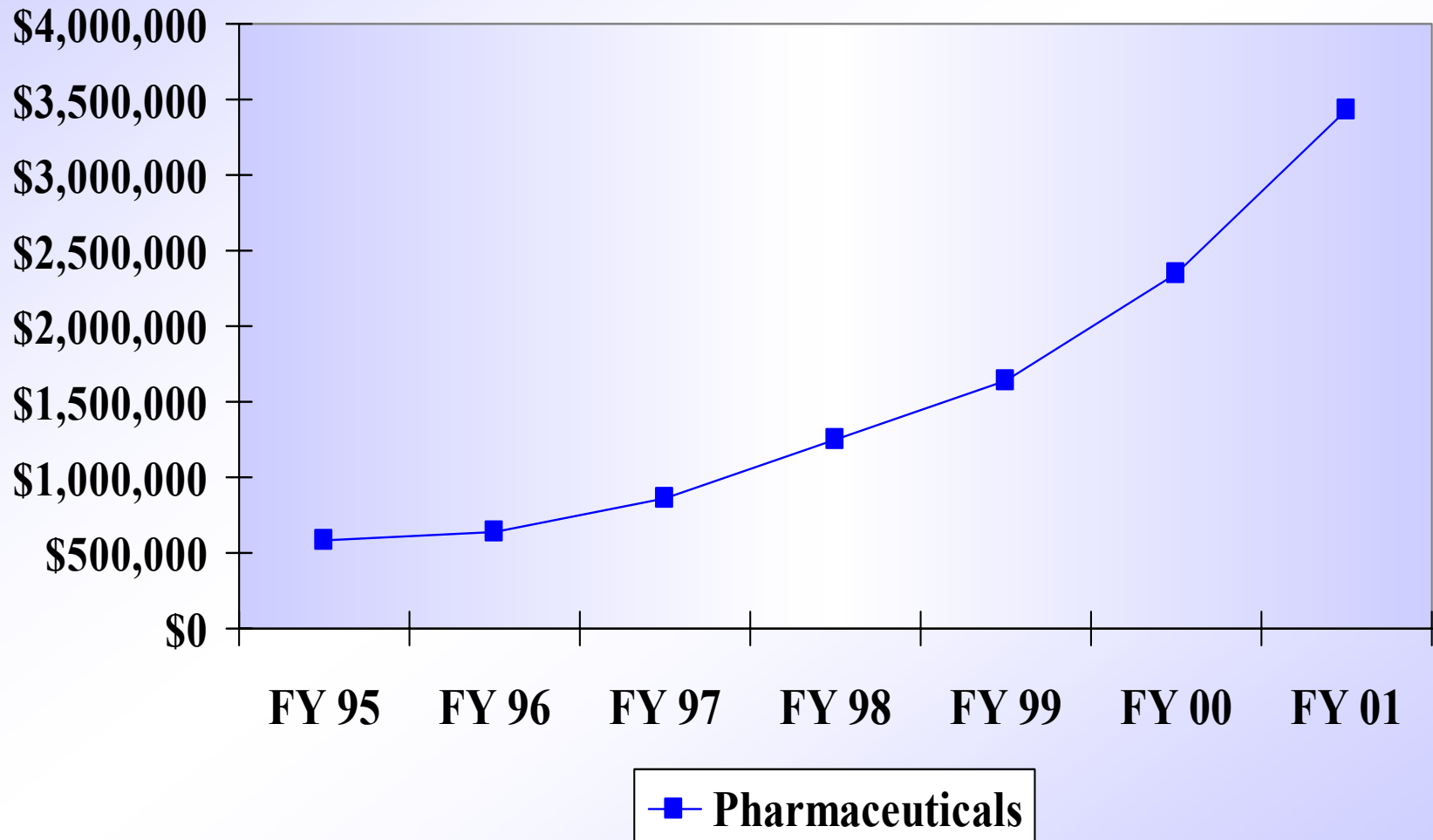
<u>Rank</u>	<u>Spending</u>
45. South Dakota	\$61.04
46. Missouri	\$59.43
47. Montana	\$58.63
48. Iowa	\$54.03
49. Mississippi	\$40.15
50. North Dakota	\$38.29
51. West Virginia	\$32.27

U.S. Average = \$114.83

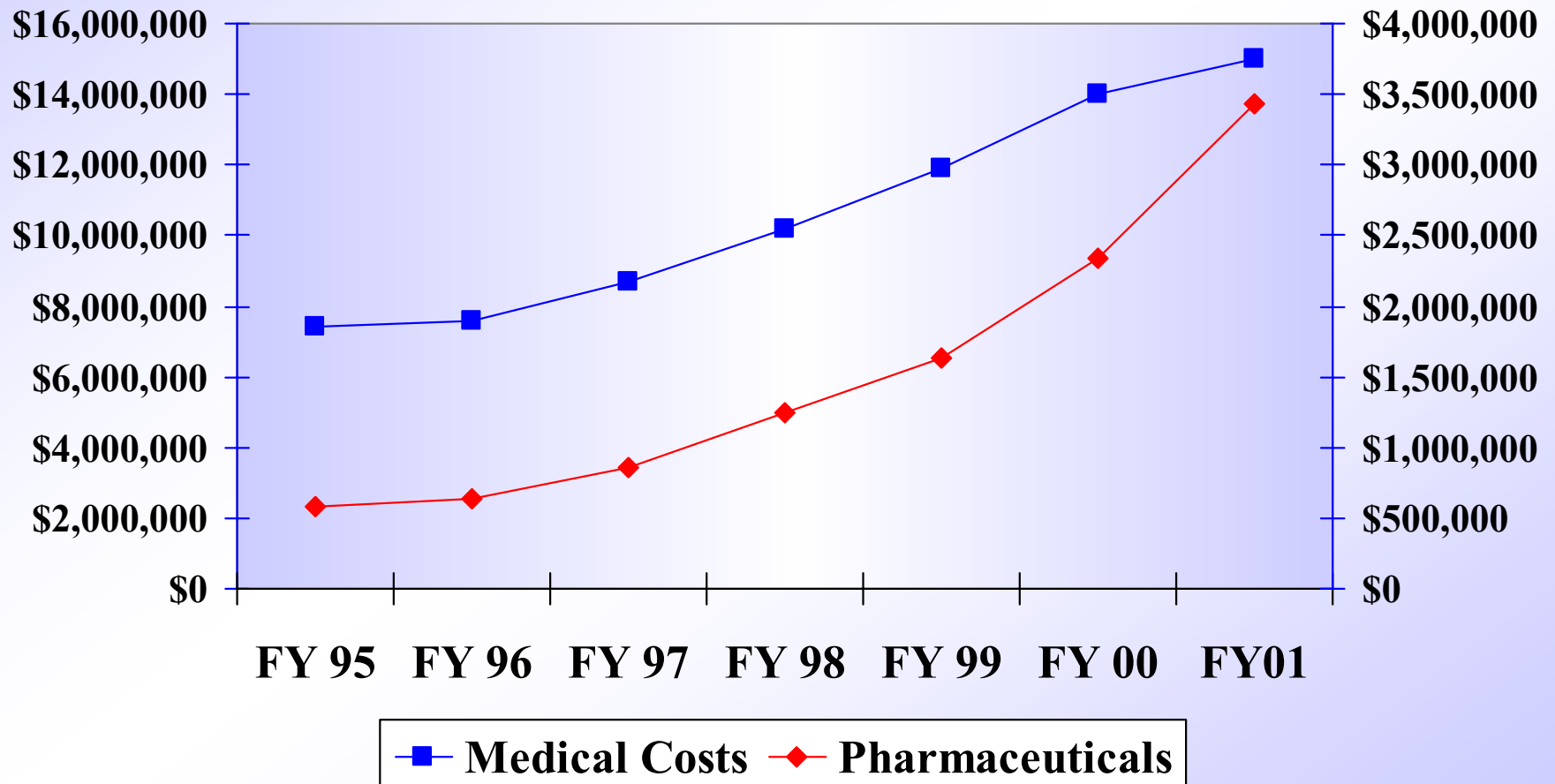
Corrections Medical Costs



Pharmaceutical Costs



Medical/Pharmacy Costs



Treatment Needs - Institutions

- Over 80% of new prison admissions need primary SA treatment.
- This is now about 4,000 offenders annually who need treatment.
- Note: Two-thirds of these offenders have had prior treatment.

Treatment Needs - CBC

- 65% of offenders who start CBC services need some level of SA treatment.
- 40% need primary SA treatment (outpatient or residential).
- This is nearly 7,000 offenders annually (not including Work Release or OWI).

Treatment Capacity - Institutions

- Approximately 700 licensed SA treatment beds in prisons remain.
- Violators Program, IFI, and unlicensed beds also remain.
- All treatment at Rockwell City was lost.
- Half of the treatment at Luster Heights was lost.
- Half of the outpatient treatment at Mitchellville was lost.

Treatment Capacity - Institutions (cont.)

- One-third of the treatment at Newton - Medium was lost.
- Reductions in supervisory staff resulted in loss of clinical supervision for treatment at Anamosa, Fort Dodge, and Newton.
- Counselors who leave are not replaced.
- Assessments at Oakdale were lost.

Treatment Capacity - Institutions (cont.)

- Institutions report that over 400 offenders are currently being detained in prison longer because of the lack of available SA treatment.

Treatment Capacity - CBC

- Drug Courts continue to operate in 4 Districts primarily funded with grants and tobacco money but with limited treatment dollars.
- OWI programming continues but with offenders paying a greater percentage of the cost.
- Some additional contracted treatment continues in 4 districts.

Treatment Capacity - CBC (cont.)

- TASC programs no longer exist in 3 districts and continue at reduced levels in 5 districts.
- Most offenders in the community receive SA treatment through referral to private providers.

Treatment Capacity - Private Providers

- Private providers can offer primary SA treatment to just over 500 offenders daily.
- There has been virtually no expansion in the amount of private provider treatment available to offenders.

Length of Treatment - Institutions

- Licensed treatment requires, on average, 220 hours of programming.
- Most SA treatment programs in the institutions last from 4 to 6 months.

Snapshot of Offender Treatment Needs

- Over 80% of prison inmates have been identified with substance abuse treatment needs.
- Approximately 18% of the inmate population (1,500 inmates) have major mental health issues.
- There are approximately 1,100 inmates incarcerated for sex abuse crimes. A similar number under community supervision.

Snapshot of Offender Treatment Needs (cont.)

- There are approximately 250 offenders currently in CBC OWI programs and another 50 in prison awaiting placement.
- Approximately 40% of the inmate population (3,200 inmates) is incarcerated for violent crimes.
- Approximately 1,600 inmates have less than a high school education including 335 needing special education services.